

Health Commission Contracts Report

January 2016

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/ SFGH	MedImpact Healthcare Systems	Third Party Administrator services for SFHN/SFGH pharmacy services; online, point-of service electronic claims adjudication for prescriptions, including verifying patient and provider eligibility, formulary status of prescribed medication, and patient co-pays.	N/A	N/A	07/01/08-06/30/17	\$ 22,634,625	Mod	General Fund	\$ 2,770,500	\$ 3,000,000	\$ 229,500	8.28%	RFP 33-2007
SFHN/ Trans- itions	Helios Healthcare LLC	Mental health services for adults and/or older adults in licensed locked facility	13,373	48	07/01/11-06/30/18	\$ 14,056,272	Mod	General Fund	\$ 1,962,000	\$ 2,250,000	\$ 288,000	14.7%	RFP 01-2011
PHD/ CHEP	Instituto Familiar de la Raza	Health Education Risk Reduction (HERR) to reduce modes of HIV transmission among Latino men who have sex with men (MSM) and Latino Prevention Collaborative Special Project for Latino MSM	3,779	8,115	09/01/11-06/30/17	\$ 5,088,899	Annual	General Fund	\$ 807,825	\$ 827,528	\$ 19,703	2.4%	RFP 21-2010
SFHN/H UH	Mercy Housing California XL	Direct Access to Housing (DAH) for Chronic Alcoholics at the Arlington and Dudley Hotels with rent and operating subsidies, combining permanent supportive housing and intensive case management to stabilize clients and improve health outcomes	4,962	122	07/01/16-07/31/20	\$ 3,393,792	Annual	General Fund; Housing and Urban Development (HUD) grant	\$ 464,642	\$ 521,943	\$ 57,301	12.3%	Sole Source (SF Admin Code Ch 21.42)

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DPH	Ben's Roofing	Department-wide as-needed facilities maintenance roofing services	N/A	N/A	05/01/14 - 01/31/17	\$ 1,400,000	Mod	General Fund	\$ 327,272	\$ 509,090	\$ 181,818	55.6%	RFQ 06-2013
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* Requires Board of Supervisors approval													
FOOTNOTES:													
SFHN/ SFGH	MedImpact Healthcare Systems	Reason for Increase: The requested action is to extend the contract term for 1.5 years (1/1/16-6/30/17) to ensure that there is no gap in service between the certification and implementation by the new vendor, Walgreens, for this service.											
SFHN/ Trans- itions	Helios Healthcare LLC	Reason for Increase: The requested action is the approval of the annual renewal for 7/1/15 to 6/30/16 and the extension of the contract term through 6/30/18. The reason for the increase is due to additional placements of individuals requiring this level of care. The increase is funded through a reallocation of monies from other Transitions, long term care contracts. (1 UOS = 1 bed/ day (total bed days for all 48 (unduplicated) clients in a year.)											
PHD/ CHEP	Instituto Familiar de la Raza	Reason for Increase: The requested action is the approval of an annual renewal for the period 7/1/15 to 6/30/16. The proposed increase of \$19,703 is due to the FY15-16 annual Cost of Doing Business increase. (8,115 = Number Of Clients)											
SFHN/H UH	Mercy Housing California XL	<p>Reason for Increase: The requested action is the approval of an annual renewal for the period 7/1/15 to 6/30/16. The proposed increase of \$57,301 is due to the (a) annual Cost of Doing Business increase, and (b) and an increase to support five additional units at the Arlington and Dudley Hotels. The additional units were funded through a reallocation of existing funding. (1 UOS = 1 housing unit per month.) (122 = UnDuplicated Clients)</p> <p>Reason for Sole Source: These two hotels are owned by Mercy Housing, and as the owner, they provide the property management services themselves. Mercy enters into a contract with DPH which pays an operating subsidy for each client living in the hotels. The subsidy supports the cost of the room and on-site services provided by Mercy. As the locations are owned by Mercy, and Mercy provides the services, the only way to enter into a contract is via a sole source.</p>											
DPH	Ben's Roofing	Reason for Increase: Per Chapter 6 of the San Francisco Administrative Code, DPH may contract directly for facilities maintenance contracts, entering into master contracts, by trade. Master contracts have a maximum amount, which is shared by all the qualified vendors within that trade/master Contract. There is currently only one active roofing contractor. The reason for the increase is to fund more roofing services than had originally been anticipated when the estimated roofing spending authority was established. These are as-needed services.											